

Pupil Premium Grant for 2016/2017

Number of pupils and pupil premium grant to be received	
Total number of pupils on roll	327 (Excluding Nursery)
Total number of pupils eligible for pupil premium	79 PP inc 11 LAC, 5 EYPP, 1 service child
Amount of Pupil Premium received per pupil	£1320 ( £1900 LAC, £300 EYPP, £350 service child)
Total amount of Pupil Premium to be received	£104,590

Nature of support																										
Project	Objective	Cost	Impact																							
HLTAs in EYFS, KS1 and KS2	<p>Pupil premium children can be targeted in additional sets/interventions</p> <p>Increased opportunities to offer feedback to children</p>	£40,000	<p>Improved attainment for disadvantaged children in all areas across school with the exception of KS2 writing.</p> <p>EYFS – GLD Disadvantaged</p> <table border="1"> <thead> <tr> <th>2016</th> <th>2017</th> </tr> </thead> <tbody> <tr> <td>50%</td> <td>67%</td> </tr> </tbody> </table> <p>Year 1 Phonics achieving standard- Disadvantaged</p> <table border="1"> <thead> <tr> <th>2016</th> <th>2017</th> </tr> </thead> <tbody> <tr> <td>77%</td> <td>100%</td> </tr> </tbody> </table> <p>KS1 – Disadvantaged achieving EXS +</p> <table border="1"> <thead> <tr> <th></th> <th>2016</th> <th>2017</th> </tr> </thead> <tbody> <tr> <td>Reading</td> <td>82%</td> <td>88%</td> </tr> <tr> <td>Writing</td> <td>73%</td> <td>77%</td> </tr> <tr> <td>Maths</td> <td>82%</td> <td>88%</td> </tr> <tr> <td>Combined</td> <td>64%</td> <td>71%</td> </tr> </tbody> </table>	2016	2017	50%	67%	2016	2017	77%	100%		2016	2017	Reading	82%	88%	Writing	73%	77%	Maths	82%	88%	Combined	64%	71%
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<p>Additional adult in Y6 and Y2 to increase staff: child ratio on mornings</p>	<p>Pupil premium children can be targeted in additional sets/interventions</p> <p>Increased opportunities to offer feedback to children</p>	<p>£40,000</p>	<p>Significant improvement in disadvantaged children Y2 outcomes in all areas and disadvantaged children Y6 outcomes in reading and maths and at GDS</p> <table border="1"> <thead> <tr> <th></th> <th>2016 Dis. ARE+</th> <th>2017 Dis. ARE+</th> </tr> </thead> <tbody> <tr> <td>Reading</td> <td>33%</td> <td>80 %</td> </tr> <tr> <td>Writing</td> <td>75%</td> <td>66 %</td> </tr> <tr> <td>GPS</td> <td>33%</td> <td>87%</td> </tr> <tr> <td>Maths</td> <td>33%</td> <td>73 %</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th></th> <th>2016 Dis. GDS</th> <th>2017 Dis. GDS</th> </tr> </thead> <tbody> <tr> <td>Reading</td> <td>0%</td> <td>7%</td> </tr> <tr> <td>Writing</td> <td>0%</td> <td>20%</td> </tr> <tr> <td>GPS</td> <td>0%</td> <td>33%</td> </tr> <tr> <td>Maths</td> <td>0%</td> <td>20%</td> </tr> </tbody> </table>		2016 Dis. ARE+	2017 Dis. ARE+	Reading	33%	80 %	Writing	75%	66 %	GPS	33%	87%	Maths	33%	73 %		2016 Dis. GDS	2017 Dis. GDS	Reading	0%	7%	Writing	0%	20%	GPS	0%	33%	Maths	0%	20%
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			Disadvantaged children made more progress than non- disadvantaged children in school (2.3 against 1.2 in reading and maths)
Nursery Apprentice	Early intervention for PP children	£5,000	Nursery apprentice left. TA employed in EYFS as replacement. Percentage of disadvantaged children at GLD increased from 50% in 2016 to 67% in 2017
Bungalow Project	To support learning by dealing with Social, Emotional and Behavioural issues	£3,000	All vulnerable disadvantaged children received additional funding for 'Bungalow Project' transition sessions to Kings Academy. Feedback from children, 'Bungalow Project' staff and Kings Academy staff was all very positive.  Identified disadvantaged children received play therapy through the 'Bungalow Project'
Subsidised Educational Visits (Residential) and After School Clubs	To provide children with real life experiences and opportunities they would otherwise not have access to	£4,000	Wraparound care subsidised for all fostered, adopted and special guardianship children.  <u>Trip Subsidies</u>  All 'Looked After Children' receive trip subsidies plus is offered to PP children. Residential costs offered to identified pupil premium children

1 to 1 Reading from Beanstalk x2 helpers for 6 pupils	To improve Reading levels and confidence	£350	(1 Beanstalk volunteer rather than 2 – worked with 3 pupils) 2/3 pupils achieved expected standard in reading in SATS
Full time PSA	To provide more mentor support to vulnerable children and their families	£9,000	PSA worked closely with vulnerable disadvantaged families and mentored identified children throughout the year.
Additional EWO service	To further improve attendance/Lateness	£400	Disadvantaged attendance increased by 0.12% from previous year Percentage of disadvantaged children late for school decreased from previous year by 0.28%
Rewards to incentivise attendance	Attendance will continue to improve	£350	Disadvantaged attendance increased by 0.12% from previous year
Purchase of study support materials / home school reading materials for KS1 and KS2	Ensure children have quality materials to use at home to support their education	£400	Revision Books purchased for Year 2 and Year 6 SATs. Improved outcomes in Year 2 and Year 6 for disadvantaged pupils in all areas with the exception of writing in KS2.
<b>Total Spend</b>		<b>£102 500</b>	

£2090 - additional money to be used for support or resources as required